

**Comprehensive Development in Bel Air - Port-au-Prince, Haiti****Financial Report****Project period: 01.01.2008 - 31.03.2009**

<b>Sponsors / Activities</b>	<b>in US\$</b>
<b>PROJECT INCOME</b>	<b>3.606.695</b>
NCA - Norwegian Government	1.628.469
CIDA Canada	1.665.759
DFAIT Canada	267.467
MINUSTAH	45.000
<b>PROJECT EXPENDITURES</b>	<b>3.606.695</b>
Research	126.251
Water Supply - rain water	531.260
Water Supply - ground water	320.019
Solid Waste Management - equipment, works and planning	386.631
Gender, Health and Rights	143.664
Children, Youth and Peace	137.173
Sports and Arts - Community Center	170.646
Security - training materials, exchanges and events	411.226
Peace Accord	195.091
Communication	125.167
Technical Assistance	246.014
Monitoring and Evaluation	60.519
General Coordination	482.242
Indirect Costs	270.792